

**American Legion, Department of Washington  
Department Income**

		ACTUALS FY2017	BUDGET FY2018	ACTUALS YTD FY2018	APPROVED MW BUDGET FY2018
<b>Headquarters Income</b>					
400-001	Affinion Contract	\$40,008.71	\$27,000.00	\$10,734.05	\$40,000.00
400-002	American Legion Insurance Trust Contract	\$5,434.96	\$5,000.00		\$5,400.00
400-003	Auxiliary Publications Agreement	\$11,692.50	\$15,000.00		\$15,000.00
400-004	Auxiliary Reimbursements	\$17,453.29	\$14,000.00	\$7,480.31	\$17,500.00
400-005	Bank Account Interest	\$81.12	\$100.00		\$100.00
400-006	Dignity Memorial Contract	\$7,000.00	\$12,000.00	\$1,050.00	\$12,000.00
400-007	Emblem Sales Donations	\$2,486.58	\$2,500.00		\$2,500.00
400-008	Membership Per Capita	\$493,732.93	\$468,000.00	\$225,714.00	\$468,000.00
400-009	Misc	\$15,282.38	\$1,500.00	\$1,075.62	\$1,500.00
400-010	Post #110 Agreement	\$6,711.71	\$11,000.00		\$7,000.00
400-011	Post #110 Reimbursements	\$32,304.27	\$30,000.00	\$8,109.93	\$32,000.00
400-012	SAL Agreement	\$1,207.00	\$2,400.00	\$1,135.00	\$2,400.00
400-013	USAA Contract	\$23,217.38	\$19,000.00		\$23,000.00
400-014	Donations	\$355.19	\$300.00	\$4,574.40	\$300.00
<b>WDVA Income</b>					
401-001	Headquarters	\$23,424.06	\$25,550.00	\$10,647.30	\$25,550.00
401-002	Service Division	\$445,056.81	\$485,500.00	\$202,298.55	\$485,500.00
<b>Program Income</b>					
404-001	Dept Legion College	\$1,948.97	\$1,875.00	\$50.00	\$1,875.00
404-002	Oratorical Contest	\$2,424.23	\$3,000.00		\$3,000.00
<b>Convention/Meeting Income</b>					
406-001	Natl Convention	\$4,361.10	\$4,400.00	\$2,063.11	\$4,400.00
406-002	State Convention	\$23,364.90			\$23,000.00
406-003	Mid Winter DEC Meeting			\$88.80	
<b>Other</b>					
405	Enhancement Fundraising	\$139,202.00	\$95,000.00	\$19,400.00	\$95,000.00
409	Enhancement Scholarships from Raymond James				\$11,000.00
<b>Total Department Income</b>		<b>\$1,296,750.09</b>	<b>\$1,223,125.00</b>	<b>\$494,421.07</b>	<b>\$1,276,025.00</b>
Actuals PL 12/27/2018					

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**The American Legion, Department of Washington  
Department Expenses**

		ACTUALS FY2017	BUDGET FY2018	ACTUALS YTD FY2018	APPROVED MW BUDGET FY2018
<b>Headquarters Employees</b>					
500-001	Salaries	\$211,050.45	\$201,000.00	\$80,349.25	\$201,000.00
	Adjutant \$55,000-60,000				
	Administrator \$40,000-\$45,000				
	Bookkeeper \$40,000-\$45,000				
	Membership \$34,000-\$38,000				
	Part Time Clerk \$10,000-\$13,000				
500-002	FICA	\$13,418.38	\$12,462.00	\$4,783.15	\$12,462.00
500-003	Medicare	\$3,138.18	\$2,914.50	\$1,118.63	\$2,914.50
500-004	Unemployment Insurance	\$3,003.60	\$4,000.00	\$938.55	\$4,000.00
500-005	L&I Insurance	\$1,348.40	\$1,500.00	\$535.89	\$1,500.00
500-006	Retirement Plan	\$7,106.55	\$10,400.00	\$2,036.76	\$10,400.00
500-007	Life Insurance	\$821.73	\$893.25	\$735.21	\$893.25
500-008	Health/Dental Insurance	\$7,471.72	\$9,947.88	\$2,254.58	<b>\$6,276.00</b>
500-009	Overtime	\$5,788.37	\$5,000.00	\$490.60	\$5,000.00
500-013	Employee Benefits Reserve				<b>\$1,000.00</b>
<b>Headquarters Employees</b>		<b>\$253,147.38</b>	<b>\$248,117.63</b>	<b>\$93,242.62</b>	<b>\$245,445.75</b>
<b>Headquarters General Expenses</b>					
501-001	Bank/Credit Card Fees	\$1,263.94	\$1,000.00	\$114.87	\$1,000.00
501-002	Personnel Travel	\$721.00	\$1,500.00		\$1,500.00
501-003	Operating Supplies	\$12,081.38	\$11,000.00	\$2,425.39	\$11,000.00
501-004	Telephone/Internet/Cellphones	\$4,904.79	\$6,750.00	\$3,020.18	\$6,750.00
501-005	Utilities	\$8,850.23	\$8,500.00	\$2,568.44	\$8,500.00
501-006	Repair/Rental and Equip	\$28,136.58	\$29,000.00	\$17,152.01	\$29,000.00
501-007	Building and Officer Insurance	\$15,827.19	\$14,000.00		\$14,000.00
501-008	Postage	\$9,591.91	\$11,000.00	\$945.17	\$11,000.00
501-009	Janitorial Services and Supplies	\$7,191.67	\$6,450.00	\$2,612.18	\$6,450.00
501-010	Prof Legal Services	\$80,190.28	\$10,000.00	\$22,275.11	<b>\$40,000.00</b>
501-011	Prof Consultant Service	\$6,701.92	\$7,500.00	\$3,162.53	\$7,500.00
501-012	Cap Outlay	\$4,579.83	\$5,000.00	\$6,239.47	\$5,000.00
<b>Total Headquarters General Expenses</b>		<b>\$180,040.72</b>	<b>\$111,700.00</b>	<b>\$60,515.35</b>	<b>\$141,700.00</b>
<b>Officer Expenses</b>					
502-001	Adjutant	\$6,766.39	\$6,500.00	\$3,374.02	\$6,500.00
502-002	Chaplain	\$371.30	\$360.00		\$360.00
502-003	Commander	\$12,091.60	\$11,000.00	\$7,451.68	<b>\$16,000.00</b>
502-004	Commander Car	\$2,227.09	\$3,000.00	\$90.61	\$3,000.00

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**The American Legion, Department of Washington  
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502-005	Finance Officer			\$180.00		\$180.00
502-006	Historian	\$137.20		\$1,200.00		\$1,200.00
502-007	Judge Advocate	\$67.15		\$270.00		\$270.00
502-008	NEC Man	\$2,934.97		\$3,500.00	\$1,616.26	\$3,500.00
502-009	Alt NEC Man	\$2,702.84		\$3,000.00	\$1,610.36	\$3,000.00
502-010	Sgt-At-Arms			\$90.00		\$90.00
502-011	Area VC I	\$1,073.40		\$1,200.00	\$111.30	\$1,200.00
502-012	Area VC II	\$573.35		\$1,500.00	\$134.50	\$1,500.00
502-013	Area VC III	\$429.60		\$950.00		\$950.00
502-014	Area VC IV	\$29.18		\$750.00		\$750.00
502-015	District 1 Commander	\$87.20		\$425.00	\$70.15	\$425.00
502-016	District 2 Commander	\$85.10		\$1,200.00	\$320.50	\$1,200.00
502-017	District 3 Commander			\$525.00	\$70.15	\$525.00
502-018	District 4 Commander	\$540.34		\$625.00		\$625.00
502-019	District 5 Commander	\$210.10		\$700.00		\$700.00
502-020	District 6 Commander	\$574.36		\$650.00	\$70.15	\$650.00
502-021	District 7 Commander	\$373.68		\$425.00		\$425.00
502-022	District 8 Commander	\$900.00		\$900.00		\$900.00
502-023	District 9 Commander	\$181.45		\$900.00	\$362.15	\$900.00
502-024	District 10 Commander	\$800.00		\$800.00	\$397.00	\$800.00
502-025	District 11 Commander	\$69.40		\$525.00		\$525.00
502-026	District 12 Commander	\$282.20		\$475.00		\$475.00
502-027	District 1 Vice Commander	\$57.20		\$250.00	\$75.15	\$250.00
502-028	District 2 Vice Commander	\$628.30		\$850.00	\$75.15	\$850.00
502-029	District 3 Vice Commander	\$62.20		\$275.00		\$275.00
502-030	District 4 Vice Commander	\$152.57		\$325.00		\$325.00
502-031	District 5 Vice Commander			\$375.00		\$375.00
502-032	District 6 Vice Commander			\$350.00	\$75.15	\$350.00
502-033	District 7 Vice Commander			\$250.00		\$250.00
502-034	District 8 Vice Commander	\$255.46		\$475.00		\$475.00
502-035	District 9 Vice Commander	\$67.13		\$600.00		\$600.00
502-036	District 10 Vice Commander			\$425.00	\$271.15	\$425.00
502-037	District 11 Vice Commander			\$275.00	\$63.15	\$275.00
502-038	District 12 Vice Commander	\$78.40		\$250.00		\$250.00
<b>Total Officer Expenses</b>		<b>\$34,809.16</b>		<b>\$46,350.00</b>	<b>\$16,238.58</b>	<b>\$51,350.00</b>
<b>National Expenses</b>						
503-001	Nat'l Candidate Campaign			\$3,000.00		\$3,000.00
<b>Total National Expenses</b>		<b>\$0.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

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**The American Legion, Department of Washington  
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<b>Chairman Expenses</b>							
504-001	Membership Chairman	\$3,499.91	\$5,500.00	\$1,464.42	\$5,500.00		
504-002	Distinguished Guest	\$2,773.44	\$4,000.00		\$4,000.00		
<b>Total Chairman Expenses</b>		<b>\$6,273.35</b>	<b>\$9,500.00</b>	<b>\$1,464.42</b>	<b>\$9,500.00</b>		
<b>Committee/Commission Expenses</b>							
505-001	Americanism Commission	\$321.50	\$300.00		\$300.00		
505-002	Audit <b>Commission</b>	\$485.55	\$750.00	\$100.50	\$750.00		
505-003	Convention Commission	\$763.51	\$500.00		\$500.00		
505-004	Finance Commission	\$1,428.05	\$2,500.00	\$574.13	\$2,500.00		
505-005	Legislative Commission		\$600.00		\$600.00		
505-006	Nat'l/Homeland Security Committee	\$759.01	\$1,000.00		\$1,000.00		
505-007	Public Relations Committee	\$225.00	\$2,000.00		\$2,000.00		
505-008	Trophies and Awards Committee	\$373.43	\$400.00		\$400.00		
505-009	VAR Committee	\$266.20	\$1,000.00		\$1,000.00		
<b>Total Committee/Commission Expenses</b>		<b>\$4,622.25</b>	<b>\$9,050.00</b>	<b>\$674.63</b>	<b>\$9,050.00</b>		
<b>Convention/Meeting Expenses</b>							
506-001	Mid Winter Executive Meeting	\$5,217.04	\$6,000.00		\$6,000.00		
506-002	Special Executive Meetings	\$2,280.62	\$1,500.00	\$1,121.04	\$1,500.00		
506-003	State Convention	\$33,323.76	\$19,025.00	\$233.26	\$19,025.00		
506-004	State Convention Corp	\$2,436.91	\$0.00		\$0.00		
506-005	Dept Legion College	\$6,257.70	\$8,875.00	\$4,836.98	\$8,875.00		
506-006	Nat'l Convention	\$14,931.57	\$15,000.00	\$14,566.47	\$15,000.00		
<b>Total Convention/Meeting Expenses</b>		<b>\$64,447.60</b>	<b>\$50,400.00</b>	<b>\$20,757.75</b>	<b>\$50,400.00</b>		
<b>Publication Expenses</b>							
507-001	Legion Editor	\$9,000.00	\$9,000.00		\$9,000.00		
507-002	Auxiliary Editor	\$1,999.65	\$2,000.00		\$2,000.00		
507-003	Supplies		\$100.00		\$100.00		
507-004	Postage	\$37,479.69	\$31,500.00	\$13,861.70	\$31,500.00		
507-005	Newspaper Cost	\$26,724.94	\$21,700.00	\$9,260.00	\$21,700.00		
507-006	Publication Commission Travel	\$241.00	\$500.00		\$500.00		
<b>Total Publication Expenses</b>		<b>\$75,445.28</b>	<b>\$64,800.00</b>	<b>\$23,121.70</b>	<b>\$64,800.00</b>		
<b>Total Department Expenses</b>		<b>\$618,785.74</b>	<b>\$542,917.63</b>	<b>\$216,015.05</b>	<b>\$575,245.75</b>		

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**The American Legion, Department of Washington  
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<b>Service Division - Department Service Officer Expenses - 1 Employee</b>					
520-001	Salaries (DSO \$50,000-\$55,000)	\$48,524.03	\$55,000.00	\$22,135.84	\$55,000.00
527-001	FICA	\$3,189.87	\$3,410.00	\$775.05	\$3,410.00
527-002	Medicare	\$746.01	\$798.00	\$181.26	\$798.00
527-003	Unemployment Insurance	\$613.42	\$1,120.00	\$171.26	\$1,120.00
527-004	L&I Insurance	\$264.95	\$350.00	\$80.80	\$350.00
527-005	Retirement Plan		\$2,750.00		\$2,750.00
527-006	Life Insurance	\$24.80	\$298.00	\$74.40	\$298.00
527-007	Health/Dental Insurance	\$1,735.95	\$4,533.00	\$220.50	\$900.00
527-008	Employee Benefits Reserve				\$500.00
520-007	DSO Travel	\$4,478.24	\$5,000.00	\$7,199.16	\$10,000.00
525-004	Training Materials			\$298.04	\$900.00
520-002	Telephone	\$927.24	\$0.00		\$0.00
520-003	Service Division Training	\$16,323.21	\$5,000.00	\$768.53	\$5,000.00
520-004	Rental, Repair and Maintenance	\$6,862.29	\$6,000.00		\$6,000.00
520-005	Cap Outlay Equip	\$12,440.14	\$5,000.00	\$1,274.04	\$5,000.00
520-006	Misc	\$1,248.07	\$0.00		\$0.00
<b>Total Service Division - Department Service Officer Expenses</b>		<b>\$97,378.22</b>	<b>\$89,259.00</b>	<b>\$33,178.88</b>	<b>\$92,026.00</b>
<b>Service Division - Seattle Expenses - 4 Employees</b>					
521-001	Salaries	\$120,897.15	\$138,000.00	\$43,493.75	\$152,000.00
	Office Manager/Appeals \$39,000-\$41,000				
	Service Officers \$35,000-\$37,000				
527-001	FICA	\$7,335.66	\$8,556.00	\$1,592.80	\$9,424.00
527-002	Medicare	\$1,715.60	\$2,001.00	\$372.52	\$2,204.00
527-003	Unemployment Insurance	\$1,987.03	\$2,500.00	\$367.44	\$2,082.40
527-004	L&I Insurance	\$1,047.93	\$1,200.00	\$224.41	\$1,412.74
527-005	Retirement Plan	\$2,412.60	\$6,900.00	\$280.18	\$7,600.00
527-006	Life Insurance	\$728.90	\$1,191.00	\$74.40	\$1,191.00
527-007	Health/Dental Insurance	\$8,498.88	\$7,178.94	\$588.00	\$2,700.00
527-008	Employee Benefits Reserve				\$1,000.00
521-002	Overtime	\$563.28	\$500.00		\$500.00
521-003	Postage	\$1,231.40	\$1,600.00		\$1,600.00
521-004	Operating and Supplies	\$2,441.41	\$3,000.00	\$811.99	\$3,000.00
521-005	Rental, Repair and Maintenance	\$3,116.70	\$4,500.00	\$1,233.06	\$4,500.00
<b>Total Service Division - Seattle Expenses</b>		<b>\$151,976.54</b>	<b>\$177,126.94</b>	<b>\$49,038.55</b>	<b>\$189,214.14</b>
<b>Service Division - American Lake - 3 Employees</b>					
522-001	Salaries	\$101,737.19	\$104,000.00	\$40,091.04	\$111,000.00

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	Office Manager \$37,000-\$39,000						
	Service Officers \$34,000-\$36,000						
527-001	FICA	\$6,224.20	\$6,448.00	\$1,389.69			<b>\$6,882.00</b>
527-002	Medicare	\$1,455.64	\$1,508.00	\$325.01			<b>\$1,609.50</b>
527-003	Unemployment Insurance	\$1,570.91	\$2,880.00	\$317.88			<b>\$1,520.70</b>
527-004	L&I Insurance	\$842.30	\$1,020.00	\$159.57			<b>\$1,059.55</b>
527-005	Retirement Plan	\$4,145.44	\$5,200.00	\$362.33			<b>\$5,500.00</b>
527-006	Life Insurance	\$784.60	\$900.00	\$173.60			\$900.00
527-007	Health/Dental Insurance	\$2,205.60	\$2,646.00	\$294.00			<b>\$0.00</b>
527-008	Employee Benefits Reserve						<b>\$1,000.00</b>
522-002	Overtime	\$579.02	\$500.00				\$500.00
522-003	Operating and Supplies	\$1,294.08	\$2,000.00	\$181.91			\$2,000.00
522-004	Telephone/Internet	\$930.22	\$1,000.00	\$531.31			\$1,000.00
522-005	Postage	\$278.03	\$800.00	\$64.76			\$800.00
522-006	Rental, Repair and Maintenance	\$7,976.93	\$8,000.00	\$2,943.42			\$8,000.00
<b>Total Service Division - American Lake</b>		<b>\$130,024.16</b>	<b>\$136,902.00</b>	<b>\$46,834.52</b>			<b>\$141,771.75</b>
<b>Service Division - Fort Lewis - 1 Employee</b>							
523-001	Salaries (Service Officer \$34,000-\$36,000)	\$33,323.34	\$34,000.00	\$14,191.80			<b>\$36,000.00</b>
527-001	FICA	\$2,050.79	\$2,108.00	\$519.02			<b>\$2,232.00</b>
527-002	Medicare	\$479.61	\$493.00	\$121.38			<b>\$522.00</b>
527-003	Unemployment Insurance	\$532.99	\$960.00	\$114.68			<b>\$493.20</b>
527-004	L&I Insurance	\$265.10	\$350.00	\$78.76			<b>\$353.18</b>
527-005	Retirement Plan		\$1,700.00				<b>\$1,800.00</b>
527-006	Life Insurance	\$170.00	\$298.00	\$74.40			\$298.00
527-007	Health/Dental Insurance	\$421.74	\$882.00				<b>\$0.00</b>
527-008	Employee Benefits Reserve						<b>\$500.00</b>
523-002	Overtime	\$369.44	\$250.00				\$250.00
523-003	Operating and Supplies		\$100.00				\$100.00
523-004	Rental, Repair and Maintenance	\$1,558.53	\$1,500.00	\$723.22			\$1,500.00
<b>Total Service Division - Fort Lewis</b>		<b>\$39,171.54</b>	<b>\$42,641.00</b>	<b>\$15,823.26</b>			<b>\$44,048.38</b>
<b>Service Division - Spokane - 3 Employees</b>							
524-001	Salaries	\$98,907.48	\$104,000.00	\$44,008.80			<b>\$111,000.00</b>
	Office Manager \$37,000-\$39,000						
	Service Officers \$34,000-\$36,000						
527-001	FICA	\$6,066.00	\$6,448.00	\$1,612.32			<b>\$6,882.00</b>
527-002	Medicare	\$1,424.23	\$1,508.00	\$377.08			<b>\$1,609.50</b>
527-003	Unemployment Insurance	\$1,598.12	\$2,880.00	\$356.26			<b>\$1,520.70</b>
527-004	L&I Insurance	\$887.48	\$1,020.00	\$231.21			<b>\$1,059.55</b>

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**The American Legion, Department of Washington  
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527-005	Retirement Plan			\$5,200.00			<b>\$5,500.00</b>
527-006	Life Insurance		\$347.20	\$893.00		\$148.80	\$893.00
527-007	Health/Dental Insurance		\$4,657.64	\$6,296.94		\$1,131.58	<b>\$5,500.00</b>
527-008	Employee Benefits Reserve						<b>\$1,000.00</b>
524-002	Overtime		\$931.37	\$250.00			\$250.00
524-003	Operating and Supplies		\$575.29	\$1,000.00		\$467.38	\$1,000.00
524-004	Postage		\$839.50	\$1,500.00		\$667.29	\$1,500.00
524-005	Rental, Repair and Maintenance		\$2,252.04	\$2,500.00		\$1,134.94	\$2,500.00
<b>Total Service Division - Spokane</b>			<b>\$118,486.35</b>	<b>\$133,495.94</b>		<b>\$50,135.66</b>	<b>\$140,214.75</b>
<b>Service Division - Outreach/Training - 0 Employees</b>							
525-001	Salaries		\$35,392.80	\$36,000.00			\$0.00
527-001	FICA		\$2,310.48	\$2,232.00			\$0.00
527-002	Medicare		\$540.36	\$522.00			\$0.00
527-003	Unemployment Insurance		\$578.13	\$960.00			\$0.00
527-004	L&I Insurance		\$311.17	\$350.00			\$0.00
527-005	Retirement Plan			\$1,800.00			\$0.00
527-006	Life Insurance		\$198.40	\$298.00			\$0.00
527-007	Health/Dental Insurance		\$1,111.10	\$882.00			\$0.00
525-002	Overtime		\$2,321.74	\$5,000.00			\$0.00
525-003	Travel and Expenses		\$4,849.26	\$6,000.00			\$0.00
525-004	Training Materials		\$814.30	\$2,500.00			\$0.00
<b>Service Division - Outreach/Training</b>			<b>\$48,427.74</b>	<b>\$56,544.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Service Division - Military Department - 1 Employee</b>							
526-001	Department Personnel		\$19,920.00	\$19,920.00		\$3,320.00	<b>\$21,920.00</b>
526-002	Department Operating		\$1,219.99	\$1,200.00		\$200.00	\$1,200.00
<b>Service Division - Military Department</b>			<b>\$21,139.99</b>	<b>\$21,120.00</b>		<b>\$3,520.00</b>	<b>\$23,120.00</b>
<b>Total Service Office Expenses</b>			<b>\$606,604.54</b>	<b>\$657,088.88</b>		<b>\$198,530.87</b>	<b>\$630,395.02</b>
<b>Total Department Income</b>			<b>\$1,296,750.09</b>	<b>\$1,223,125.00</b>		<b>\$494,421.07</b>	<b>\$1,276,025.00</b>
<b>Total Department Expenses</b>			<b>\$618,785.74</b>	<b>\$542,917.63</b>		<b>\$216,015.05</b>	<b>\$575,245.75</b>
<b>Total Enhancement Expenses</b>			<b>\$69,825.72</b>	<b>\$93,525.00</b>		<b>\$16,725.06</b>	<b>\$93,525.00</b>
<b>Total Service Office Expenses</b>			<b>\$606,604.54</b>	<b>\$657,088.88</b>		<b>\$198,530.87</b>	<b>\$630,395.02</b>
<b>Total Income Less Expenses</b>			<b>\$1,534.09</b>	<b>(\$70,406.51)</b>		<b>\$63,150.09</b>	<b>(\$23,140.77)</b>

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**The American Legion, Department of Washington  
Department Enhancements Expenses**

Enhancements Expenses		ACTUALS FY2017	BUDGET FY2018	ACTUALS YTD FY2018	APPROVED MW BUDGET FY2018
511-001	BSA Program	\$118.56	\$500.00		\$500.00
511-002	Boy Scout Scholarship		\$2,000.00		\$2,000.00
511-003	Boy Scout Travel	\$168.43	\$400.00		\$400.00
511-004	Centennial Committee	\$1,182.96	\$1,500.00	\$381.50	\$1,500.00
511-005	Children and Youth		\$500.00		\$500.00
511-006	CY Scholarship	\$6,500.00	\$4,000.00		\$4,000.00
511-007	Department Band	\$11,928.76	\$12,500.00		\$12,500.00
511-008	Dr. Kretzler Perpetual Award		\$60.00		\$60.00
511-009	Eastern WA Cemetery		\$0.00		\$0.00
511-010	EBS Executive Board	\$590.50	\$1,800.00		\$1,800.00
511-011	Economic Awards	\$52.87	\$100.00		\$100.00
511-012	Economic Program		\$1,000.00		\$1,000.00
511-013	Education Awards		\$1,500.00	\$1,500.00	\$1,500.00
511-014	Education Program		\$500.00		\$500.00
511-015	Evergreen Boys State	\$16,500.00	\$22,500.00	\$5,781.79	\$22,500.00
511-016	Family Support Network		\$1,500.00		\$1,500.00
511-017	Hospital Cmt/VAVS Coordinator		\$400.00		\$400.00
511-018	Hospital Donations		\$350.00		\$350.00
511-019	Jr Shooting Program		\$1,000.00		\$1,000.00
511-020	Law & Order Program	\$1,031.00	\$1,200.00		\$1,200.00
511-021	Law and Order Awards	\$1,278.03	\$240.00		\$240.00
511-022	Natl Legion College Program	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
511-023	Oratorical Contest Program Support	\$4,870.48	\$7,800.00	\$984.17	\$7,800.00
511-024	Oratorical Scholarship	\$3,622.40	\$5,000.00	\$6,877.60	\$5,000.00
511-025	Promtion and Revitzliz	\$2,445.76	\$2,500.00		\$2,500.00
511-026	SAL Advisory Committee		\$375.00		\$375.00
511-027	SOSA Awards	\$507.53	\$600.00		\$600.00
511-028	SOSA Committee	\$6,677.56	\$7,700.00		\$7,700.00
511-029	Special Olympics	\$650.88	\$900.00		\$900.00
511-030	USO Program Support		\$400.00		\$400.00
511-031	Women's Coordinator Program		\$1,500.00		\$1,500.00
511-032	Sweepstakes Winners	\$10,500.00	\$12,000.00		\$12,000.00
<b>Total Enhancement Expenses</b>		<b>\$69,825.72</b>	<b>\$93,525.00</b>	<b>\$16,725.06</b>	<b>\$93,525.00</b>
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**The American Legion, Department of Washington  
Sons of The American Legion**

		ACTUALS FY2017	BUDGET FY2018	ACTUALS YTD FY2018	APPROVED MW BUDGET FY2018
<b>SAL Income</b>					
403-004	SAL Membership Per Capita	\$32,941.00	\$36,000.00	\$17,823.00	\$36,000.00
403-001	SAL Bank Account Interest	\$170.27		\$8.77	
<b>403-002</b>	<b>SAL Convention</b>	\$2,219.00	\$800.00		\$800.00
403-003	SAL Donations	\$400.00			
<b>Total SAL Income</b>		<b>\$35,730.27</b>	<b>\$36,800.00</b>	<b>\$17,831.77</b>	<b>\$36,800.00</b>
<b>SAL General Expenses</b>					
512-001	Operating Supplies	\$143.74	\$500.00	\$20.66	\$500.00
512-002	Telephone/Website		\$400.00		\$400.00
512-003	Computer	\$26.99	\$200.00		\$200.00
512-004	Postage	\$626.16	\$700.00	\$127.84	\$700.00
512-005	Bldg Fund		\$7,200.00		\$7,200.00
512-006	Admin Fee to Hqtrs	\$2,342.00	\$2,400.00		\$2,400.00
<b>Total SAL General Expenses</b>		<b>\$3,138.89</b>	<b>\$11,400.00</b>	<b>\$148.50</b>	<b>\$11,400.00</b>
<b>SAL Officers Expenses</b>					
513-001	Commander	\$640.87	\$2,000.00	\$1,111.51	\$2,000.00
513-002	Adjutant	\$93.00	\$1,000.00	\$57.44	\$500.00
513-003	Historian		\$75.00	\$58.69	\$75.00
513-004	Chaplain		\$50.00	\$57.44	\$50.00
513-005	Sgt-At-Arms		\$50.00		\$50.00
513-006	Judge Advocate		\$75.00		\$75.00
513-008	NEC	\$533.20	\$500.00		\$500.00
513-009	Alt NEC		\$1,000.00		\$1,000.00
513-010	Area I Vice Commander	\$129.00	\$1,000.00		\$750.00
513-011	Area II Vice Commander		\$750.00		\$500.00
513-012	Area III Vice Commander	\$170.40	\$750.00	\$144.40	\$750.00
513-013	Area IV Vice Commander	\$226.15	\$750.00	\$199.80	\$750.00
<b>Total SAL Officers Expenses</b>		<b>\$1,792.62</b>	<b>\$8,000.00</b>	<b>\$1,629.28</b>	<b>\$7,000.00</b>
<b>SAL Chairman Expenses</b>					
514-001	Children and Youth		\$700.00		\$700.00
514-002	Education		\$500.00		\$500.00
<b>Total SAL Chairman Expenses</b>		<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>

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**The American Legion, Department of Washington  
Sons of The American Legion**

<b>SAL Mid Winter Expenses</b>							
515-001	Meals		\$192.00	\$200.00			\$200.00
515-002	Rooms		\$124.00	\$1,100.00			\$1,100.00
515-003	Mileage		\$576.85	\$1,500.00			\$1,500.00
<b>Total SAL Mid Winter Expenses</b>			<b>\$892.85</b>	<b>\$2,800.00</b>		<b>\$0.00</b>	<b>\$2,800.00</b>
<b>SAL Convention Expenses</b>							
516-001	Meals		\$870.86	\$1,000.00			\$1,000.00
516-002	Rooms		\$96.00	\$200.00			\$200.00
516-003	Natl/Dept Guest		\$433.71	\$500.00			\$500.00
516-004	Mileage		\$934.93	\$1,550.00			\$1,550.00
516-005	Campground		\$1,850.00	\$1,300.00			\$1,300.00
516-006	Prizes		\$666.47	\$500.00	\$100.90		\$500.00
<b>Total SAL Convention Expenses</b>			<b>\$4,851.97</b>	<b>\$5,050.00</b>		<b>\$100.90</b>	<b>\$5,050.00</b>
<b>SAL Department Convention Expenses</b>							
517-001	Rooms			\$400.00			\$400.00
517-002	Mileage			\$600.00			\$600.00
<b>Total SAL Department Convention Expenses</b>			<b>\$0.00</b>	<b>\$1,000.00</b>		<b>\$0.00</b>	<b>\$1,000.00</b>
<b>SAL Natl Convention Expenses</b>							
518-001	Delegate Fees		\$200.00	\$225.00			\$225.00
518-002	Rooms		\$1,882.10	\$1,275.00	\$2,349.25		\$1,275.00
518-003	Mileage		\$1,531.10	\$2,500.00	\$1,280.18		\$2,500.00
<b>Total SAL Natl Convention Expenses</b>			<b>\$3,613.20</b>	<b>\$4,000.00</b>		<b>\$3,629.43</b>	<b>\$4,000.00</b>
<b>SAL Special Detachment Executive Committee Meeting</b>							
517-010	Per Diem/Mileage						\$1,000.00
<b>Total SAL Special Detachment Executive Committee Meeting</b>			<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$1,000.00</b>
<b>SAL Donation Expenses</b>							
519-001	Walla Walla VA Hospital			\$500.00	\$500.00		\$500.00
519-002	Spokane VA Hospital			\$500.00	\$500.00		\$500.00
519-003	Vancouver VA Hospital			\$500.00	\$250.00		\$500.00
519-004	American Lake VA Hospital			\$500.00	\$500.00		\$500.00
519-005	Seattle VA Hospital			\$500.00	\$250.00		\$500.00
519-006	TFA			\$1,000.00	\$1,000.00		\$1,000.00
519-007	Other		\$4,600.00	\$1,000.00	\$2,250.00		\$1,000.00
<b>Total SAL Donation Expenses</b>			<b>\$4,600.00</b>	<b>\$4,500.00</b>	<b>\$5,250.00</b>		<b>\$4,500.00</b>
<b>Total SAL Expenses</b>			<b>\$18,889.53</b>	<b>\$37,950.00</b>	<b>\$10,758.11</b>		<b>\$36,950.00</b>
Actuals PL 12/27/2018	<b>Total SAL Income Less Expenses</b>		<b>\$16,840.74</b>	<b>(\$1,150.00)</b>	<b>\$7,073.66</b>		<b>(\$150.00)</b>

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**The American Legion, Department of Washington  
Baseball**

		ACTUALS FY2017	BUDGET FY2017	ACTUALS YTD FY2018	BUDGET FY2018
<b>Baseball Income</b>			\$54,250.00		\$44,800.00
402-003	Baseball Registration	\$40,508.00			
402-004	Baseball Tournament Fees				
402-005	Baseball Camps				
402-002	Donations			\$2,120.00	
402-001	Bank Account Interest	\$17.13		\$2.11	
<b>Total Baseball Income</b>		<b>\$40,525.13</b>	<b>\$54,250.00</b>	<b>\$2,122.11</b>	<b>\$44,800.00</b>
<b>Baseball Expenses</b>					
508-001	Baseball Operating and Supplies	\$7,795.47	\$4,950.00	\$1,145.28	\$4,800.00
508-002	Baseball Chairman's Allowance	\$5,396.47	\$6,000.00	\$1,000.00	\$6,000.00
508-003	Baseball Telephone	\$4,546.09	\$2,750.00	\$1,015.02	\$2,760.00
508-004	Baseball Postage	\$779.85	\$750.00	\$53.80	\$250.00
508-009	Baseball Equip Repairs		\$650.00		\$0.00
508-005	Baseball Commission Travel	\$10,816.18	\$12,500.00	\$5,014.35	\$9,800.00
508-010	Baseball Jr Team Travel		\$0.00		\$0.00
508-011	Baseball Prof Fees		\$800.00		\$0.00
508-012	Baseball Jackets/Caps		\$2,755.00		\$0.00
508-006	Baseball Dept Tournaments	\$14,727.81	\$19,250.00		\$15,545.00
508-007	Baseball Trophies		\$175.00		\$75.00
508-013	Baseball Natl Tournaments		\$0.00		\$1,100.00
508-008	Baseball Misc	(\$387.05)	\$400.00	(\$385.67)	\$1,100.00
<b>Total Baseball Expenses</b>		<b>\$43,674.82</b>	<b>\$50,980.00</b>	<b>\$7,842.78</b>	<b>\$41,430.00</b>
<b>Total Baseball Income Less Expenses</b>		<b>(\$3,149.69)</b>	<b>\$3,270.00</b>	<b>(\$5,720.67)</b>	<b>\$3,370.00</b>

Actuals PL 12/27/2018