

**American Legion, Department of Washington
Department Income**

		ACTUALS FY2016	BUDGET FY2017	ACTUALS YTD FY2017	BUDGET FY2018
Headquarters Income					
400-001	Affinion Contract	\$28,568.11	\$39,000.00	\$35,019.10	\$27,000.00
400-002	American Legion Insurance Trust Contract	\$5,000.00	\$5,000.00		\$5,000.00
400-003	Auxiliary Publications Agreement	\$14,355.00	\$18,530.00	\$10,860.00	\$15,000.00
400-004	Auxiliary Reimbursements		\$14,000.00	\$15,706.24	\$14,000.00
400-005	Bank Account Interest	\$36.50		\$81.12	\$100.00
400-006	Dignity Memorial Contract	\$14,520.00	\$12,000.00	\$5,920.00	\$12,000.00
400-007	Emblem Sales Donations	\$2,442.73	\$2,500.00	\$2,486.58	\$2,500.00
400-008	Membership Per Capita	\$465,886.25	\$468,000.00	\$432,214.43	\$468,000.00
400-009	Misc			\$2,210.64	\$1,500.00
400-010	Post #110 Agreement	\$10,000.00	\$11,000.00	\$2,758.14	\$11,000.00
400-011	Post #110 Reimbursements		\$35,000.00	\$26,342.80	\$30,000.00
400-012	SAL Agreement		\$2,400.00	\$1,207.00	\$2,400.00
400-013	USAA Contract	\$19,163.26	\$19,000.00	\$8,417.38	\$19,000.00
400-014	Donations			\$355.19	\$300.00
WDVA Income					
401-001	Headquarters		\$25,550.00	\$21,294.60	\$25,550.00
401-002	Service Division	\$511,070.00	\$485,500.00	\$404,597.10	\$485,500.00
Program Income					
404-001	Dept Legion College			\$1,625.00	\$1,875.00
404-002	Oratorical Contest			\$2,250.00	\$3,000.00
Convention/Meeting Income					
406-001	Natl Convention			\$4,361.10	\$4,400.00
406-002	State Convention Corp			\$7,976.75	
Other					
405	Enhancement Fundraising	\$43,004.73	\$95,000.00	\$140,577.00	\$95,000.00
Total Department Income		\$1,114,046.58	\$1,232,480.00	\$1,126,260.17	\$1,223,125.00

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**The American Legion, Department of Washington
Department Expenses**

		ACTUALS FY2016	BUDGET FY2017	ACTUALS YTD FY2017	BUDGET FY2018
Headquarters Employees					
500-001	Salaries	\$236,691.93	\$208,000.00	\$189,505.65	\$201,000.00
	Adjutant \$55,000-60,000				
	Administrator \$40,000-\$45,000				
	Bookkeeper \$40,000-\$45,000				
	Membership \$34,000-\$38,000				
	Part Time Clerk \$10,000-\$13,000				
500-002	FICA	\$18,157.99	\$11,000.00	\$11,011.95	\$12,462.00
500-003	Medicare	\$4,244.54	\$2,700.00	\$2,575.38	\$2,914.50
500-004	Unemployment Insurance	\$3,225.06	\$4,000.00	\$2,464.16	\$4,000.00
500-005	L&I Insurance	\$1,281.72	\$1,400.00	\$1,083.03	\$1,500.00
500-006	Retirement Plan	\$13,093.67	\$9,000.00	\$6,135.09	\$10,400.00
500-007	Life Insurance	\$970.60	\$760.00	\$695.10	\$893.25
500-008	Health/Dental Insurance	\$7,230.41	\$6,000.00	\$5,956.80	\$9,947.88
500-009	Overtime	\$4,942.53	\$3,000.00	\$2,290.78	\$5,000.00
Headquarters Employees		\$289,838.45	\$245,860.00	\$221,717.94	\$248,117.63
Headquarters General Expenses					
501-001	Bank/Credit Card Fees	\$965.84	\$1,200.00	\$1,062.65	\$1,000.00
501-002	Personnel Travel	\$31.57	\$1,500.00	\$721.00	\$1,500.00
501-003	Operating Supplies	\$13,566.91	\$11,000.00	\$11,676.18	\$11,000.00
501-004	Telephone/Internet/Cellphones	\$4,382.15	\$3,500.00	\$3,236.70	\$6,750.00
501-005	Utilities	\$5,693.38	\$5,500.00	\$7,183.69	\$8,500.00
501-006	Repair/Rental and Equip	\$25,497.69	\$25,000.00	\$24,937.91	\$29,000.00
501-007	Building and Officer Insurance	\$14,196.44	\$14,000.00	\$1,000.00	\$14,000.00
501-008	Postage	\$14,053.71	\$14,000.00	\$8,171.43	\$11,000.00
501-009	Janitorial Services and Supplies	\$7,254.81	\$6,450.00	\$5,291.67	\$6,450.00
501-010	Prof Legal Services	\$9,118.01	\$20,000.00	\$79,246.28	\$10,000.00
501-011	Prof Consultant Service	\$7,173.19	\$20,000.00	\$2,755.83	\$7,500.00
501-012	Cap Outlay	\$8,283.76	\$5,000.00	\$3,802.89	\$5,000.00
Total Headquarters General Expenses		\$110,217.46	\$127,150.00	\$149,086.23	\$111,700.00
Officer Expenses					
502-001	Adjutant	\$5,063.82	\$8,000.00	\$6,573.57	\$6,500.00
502-002	Chaplain	\$360.00	\$360.00	\$73.40	\$360.00
502-003	Commander	\$9,829.80	\$12,000.00	\$12,000.00	\$11,000.00
502-004	Commander Car	\$3,734.60	\$3,000.00	\$1,994.09	\$3,000.00
502-005	Finance Officer	\$90.30	\$180.00		\$180.00

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**The American Legion, Department of Washington
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502-006	Historian		\$348.07	\$1,200.00	\$137.20	\$1,200.00
502-007	Judge Advocate		\$0.00	\$270.00	\$67.15	\$270.00
502-008	NEC Man		\$3,125.14	\$3,500.00	\$1,378.72	\$3,500.00
502-009	Alt NEC Man		\$956.04	\$3,000.00	\$2,702.84	\$3,000.00
502-010	Sgt-At-Arms		\$67.02	\$90.00		\$90.00
502-011	Area VC I		\$363.18	\$1,200.00	\$73.40	\$1,200.00
502-012	Area VC II		\$1,011.87	\$1,500.00	\$308.35	\$1,500.00
502-013	Area VC III		\$568.07	\$950.00		\$950.00
502-014	Area VC IV		\$357.72	\$750.00	\$29.18	\$750.00
502-015	District 1 Commander		\$283.65	\$425.00	\$62.20	\$425.00
502-016	District 2 Commander		\$677.85	\$1,200.00	\$85.10	\$1,200.00
502-017	District 3 Commander		\$0.00	\$525.00		\$525.00
502-018	District 4 Commander		\$618.08	\$625.00	\$540.34	\$625.00
502-019	District 5 Commander		\$440.93	\$700.00		\$700.00
502-020	District 6 Commander		\$245.01	\$650.00		\$650.00
502-021	District 7 Commander		\$297.23	\$425.00		\$425.00
502-022	District 8 Commander		\$818.63	\$900.00	\$900.00	\$900.00
502-023	District 9 Commander		\$62.20	\$900.00	\$181.45	\$900.00
502-024	District 10 Commander		\$172.75	\$800.00	\$79.15	\$800.00
502-025	District 11 Commander		\$161.42	\$525.00	\$69.40	\$525.00
502-026	District 12 Commander		\$180.02	\$475.00	\$282.20	\$475.00
502-027	District 1 Vice Commander		\$0.00	\$250.00	\$57.20	\$250.00
502-028	District 2 Vice Commander		\$592.75	\$850.00	\$411.80	\$850.00
502-029	District 3 Vice Commander		\$173.25	\$275.00	\$62.20	\$275.00
502-030	District 4 Vice Commander		\$556.88	\$325.00	\$152.57	\$325.00
502-031	District 5 Vice Commander		\$67.20	\$375.00		\$375.00
502-032	District 6 Vice Commander		\$0.00	\$350.00		\$350.00
502-033	District 7 Vice Commander		\$0.00	\$250.00		\$250.00
502-034	District 8 Vice Commander		\$80.67	\$475.00	\$255.46	\$475.00
502-035	District 9 Vice Commander		\$351.21	\$600.00	\$67.13	\$600.00
502-036	District 10 Vice Commander		\$100.30	\$425.00		\$425.00
502-037	District 11 Vice Commander		\$73.77	\$275.00		\$275.00
502-038	District 12 Vice Commander		\$100.30	\$250.00	\$78.40	\$250.00
Total Officer Expenses			\$31,929.73	\$48,850.00	\$28,622.50	\$46,350.00
National Expenses						
503-001	Nat'l Candidate Campaign		\$0.00	\$3,000.00		\$3,000.00
Total National Expenses			\$0.00	\$3,000.00	\$0.00	\$3,000.00

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**The American Legion, Department of Washington
Department Expenses**

Chairman Expenses							
504-001	Membership Chairman	\$5,113.82	\$5,500.00	\$2,485.05	\$5,500.00		
504-002	Distinguished Guest	\$3,526.09	\$4,000.00	\$890.56	\$4,000.00		
Total Chairman Expenses		\$8,639.91	\$9,500.00	\$3,375.61	\$9,500.00		
Committee/Commission Expenses							
505-001	Americanism Commission	\$0.00	\$300.00		\$300.00		
505-002	Audit Committee	\$746.00	\$750.00	\$400.55	\$750.00		
505-003	Convention Commission	\$136.00	\$500.00	\$388.01	\$500.00		
505-004	Finance Commission	\$1,500.50	\$2,500.00	\$715.50	\$2,500.00		
505-005	Legislative Commission	\$417.75	\$600.00		\$600.00		
505-006	Nat'l/Homeland Security Committee	\$862.15	\$1,000.00		\$1,000.00		
505-007	Public Relations Committee	\$1,376.14	\$2,000.00		\$2,000.00		
505-008	Trophies and Awards Committee	\$776.12	\$400.00	\$77.85	\$400.00		
505-009	VAR Committee	\$355.33	\$1,000.00		\$1,000.00		
Total Committee/Commission Expenses		\$6,169.99	\$9,050.00	\$1,581.91	\$9,050.00		
Convention/Meeting Expenses							
506-001	Mid Winter Executive Meeting	\$13,979.14	\$7,000.00	\$5,217.04	\$6,000.00		
506-002	Special Executive Meetings		\$1,500.00	\$2,280.62	\$1,500.00		
506-003	State Convention	\$41,299.92	\$19,025.00	\$983.85	\$19,025.00		
506-004	State Convention Corp	\$0.00	\$0.00	\$20.00	\$0.00		
506-005	Dept Legion College	\$3,516.21	\$7,000.00	\$6,257.70	\$8,875.00		
506-006	Nat'l Convention	\$14,944.00	\$15,000.00	\$14,931.57	\$15,000.00		
Total Convention/Meeting Expenses		\$73,739.27	\$49,525.00	\$29,690.78	\$50,400.00		
Publication Expenses							
507-001	Legion Editor	\$9,000.00	\$9,000.00	\$7,500.00	\$9,000.00		
507-002	Auxiliary Editor	\$2,000.00	\$2,000.00	\$1,666.32	\$2,000.00		
507-003	Supplies	\$0.00	\$100.00		\$100.00		
507-004	Postage	\$47,808.07	\$40,633.00	\$31,958.64	\$31,500.00		
507-005	Newspaper Cost	\$24,595.62	\$38,350.00	\$22,445.05	\$21,700.00		
507-006	Publication Commission Travel	\$451.02	\$1,500.00		\$500.00		
Total Publication Expenses		\$83,854.71	\$91,583.00	\$63,570.01	\$64,800.00		
Total Department Expenses		\$604,389.52	\$584,518.00	\$497,644.98	\$542,917.63		

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**The American Legion, Department of Washington
Department Expenses**

Service Division - Department Service Officer Expenses						
520-001	Salaries	\$55,000.00	\$55,000.00	\$48,524.03	\$55,000.00	
527-001	FICA	\$3,684.58	\$3,684.58	\$3,008.49	\$3,410.00	
527-002	Medicare	\$861.72	\$861.72	\$703.59	\$798.00	
527-003	Unemployment Insurance	\$1,119.61	\$1,119.61	\$573.34	\$1,120.00	
527-004	L&I Insurance	\$482.80	\$482.80	\$239.48	\$350.00	
527-005	Retirement Plan		\$2,750.00	\$0.00	\$2,750.00	
527-006	Life Insurance		\$0.00	\$0.00	\$298.00	
527-007	Health/Dental Insurance		\$1,515.00	\$1,662.45	\$4,533.00	
520-007	DSO Travel	\$7,769.13	\$5,000.00	\$4,478.24	\$5,000.00	
520-002	Telephone	\$961.41	\$1,000.00	\$812.24	\$0.00	
520-003	Service Division Training	\$65.70	\$15,000.00	\$10,852.01	\$5,000.00	
520-004	Rental, Repair and Maintenance	\$5,586.00	\$7,500.00	\$6,862.29	\$6,000.00	
520-005	Cap Outlay Equip	\$1,746.16	\$15,000.00	\$12,440.14	\$5,000.00	
520-006	Misc		\$1,500.00	\$1,248.07	\$0.00	
Total Service Division - Department Service Officer Expenses		\$77,277.11	\$110,413.71	\$91,404.37	\$89,259.00	
Service Division - Seattle Expenses						
521-001	Salaries	\$108,782.07	\$138,000.00	\$108,036.71	\$138,000.00	
527-001	FICA	\$6,805.83	\$8,000.00	\$6,219.44	\$8,556.00	
527-002	Medicare	\$1,591.68	\$2,100.00	\$1,454.55	\$2,001.00	
527-003	Unemployment Insurance	\$2,031.05	\$2,500.00	\$1,706.27	\$2,500.00	
527-004	L&I Insurance	\$988.95	\$1,200.00	\$878.87	\$1,200.00	
527-005	Retirement Plan	\$1,668.92	\$1,900.00	\$2,118.30	\$6,900.00	
527-006	Life Insurance	\$276.00	\$900.00	\$679.30	\$1,191.00	
527-007	Health/Dental Insurance	\$2,982.78	\$12,490.00	\$8,204.88	\$7,178.94	
521-002	Overtime		\$500.00	\$563.28	\$500.00	
521-003	Postage	\$1,876.83	\$2,800.00	\$1,231.40	\$1,600.00	
521-004	Operating and Supplies	\$3,336.00	\$3,000.00	\$2,269.86	\$3,000.00	
521-005	Rental, Repair and Maintenance	\$4,155.58	\$5,000.00	\$2,679.33	\$4,500.00	
Total Service Division - Seattle Expenses		\$134,495.69	\$178,390.00	\$136,042.19	\$177,126.94	
Service Division - American Lake						
522-001	Salaries	\$89,507.85	\$104,000.00	\$90,459.59	\$104,000.00	
527-001	FICA	\$5,798.13	\$6,386.00	\$5,238.36	\$6,448.00	
527-002	Medicare	\$1,356.03	\$1,480.00	\$1,225.09	\$1,508.00	
527-003	Unemployment Insurance	\$1,720.89	\$2,880.00	\$1,353.07	\$2,880.00	
527-004	L&I Insurance	\$846.83	\$1,020.00	\$707.16	\$1,020.00	
527-005	Retirement Plan	\$1,799.32	\$3,000.00	\$3,831.26	\$5,200.00	
527-006	Life Insurance	\$529.00	\$570.00	\$635.80	\$900.00	

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**The American Legion, Department of Washington
Department Expenses**

527-007	Health/Dental Insurance		\$995.36	\$1,375.00	\$1,911.60	\$2,646.00
522-002	Overtime			\$500.00	\$553.05	\$500.00
522-003	Operating and Supplies		\$1,228.09	\$2,500.00	\$1,134.99	\$2,000.00
522-004	Telephone/Internet		\$609.32	\$750.00	\$918.83	\$1,000.00
522-005	Postage		\$631.02	\$1,200.00	\$178.03	\$800.00
522-006	Rental, Repair and Maintenance		\$8,249.74	\$8,000.00	\$6,882.26	\$8,000.00
Total Service Division - American Lake			\$113,271.58	\$133,661.00	\$115,029.09	\$136,902.00
Service Division - Fort Lewis						
523-001	Salaries		\$33,842.24	\$34,000.00	\$29,276.22	\$34,000.00
527-001	FICA		\$2,176.38	\$2,035.00	\$1,690.62	\$2,108.00
527-002	Medicare		\$508.99	\$480.00	\$395.38	\$493.00
527-003	Unemployment Insurance		\$645.64	\$960.00	\$453.40	\$960.00
527-004	L&I Insurance		\$341.94	\$350.00	\$213.50	\$350.00
527-005	Retirement Plan		\$0.00	\$2,200.00		\$1,700.00
527-006	Life Insurance		\$126.50	\$300.00	\$120.40	\$298.00
527-007	Health/Dental Insurance		\$1,957.87	\$5,558.00	\$421.74	\$882.00
523-002	Overtime				\$369.44	\$250.00
523-003	Operating and Supplies		\$55.00	\$100.00		\$100.00
523-004	Rental, Repair and Maintenance		\$958.74	\$1,500.00	\$1,418.22	\$1,500.00
Total Service Division - Fort Lewis			\$40,613.30	\$47,483.00	\$34,358.92	\$42,641.00
Service Division - Spokane						
524-001	Salaries		\$90,205.78	\$104,000.00	\$84,931.62	\$104,000.00
527-001	FICA		\$5,758.10	\$6,386.00	\$4,932.48	\$6,448.00
527-002	Medicare		\$1,346.64	\$1,480.00	\$1,159.13	\$1,508.00
527-003	Unemployment Insurance		\$1,737.68	\$2,880.00	\$1,347.65	\$2,880.00
527-004	L&I Insurance		\$861.90	\$1,020.00	\$734.03	\$1,020.00
527-005	Retirement Plan		\$1,071.02	\$3,000.00		\$5,200.00
527-006	Life Insurance		\$138.00	\$700.00	\$248.00	\$893.00
527-007	Health/Dental Insurance		\$337.56	\$6,243.00	\$3,902.14	\$6,296.94
524-002	Overtime			\$500.00	\$931.37	\$250.00
524-003	Operating and Supplies		\$2,052.44	\$2,000.00	\$297.50	\$1,000.00
524-004	Postage		\$1,525.33	\$2,500.00	\$814.83	\$1,500.00
524-005	Rental, Repair and Maintenance		\$4,505.44	\$2,500.00	\$2,093.17	\$2,500.00
Total Service Division - Spokane			\$109,539.89	\$133,209.00	\$101,391.92	\$133,495.94
Service Division - Outreach/Training						
525-001	Salaries		\$30,662.93	\$36,000.00	\$30,615.24	\$36,000.00
527-001	FICA		\$2,047.83	\$2,046.00	\$1,914.46	\$2,232.00

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**The American Legion, Department of Washington
Department Expenses**

527-002	Medicare		\$478.92	\$500.00	\$447.74	\$522.00
527-003	Unemployment Insurance		\$666.97	\$700.00	\$490.62	\$960.00
527-004	L&I Insurance		\$326.48	\$330.00	\$256.50	\$350.00
527-005	Retirement Plan		\$0.00	\$1,650.00		\$1,800.00
527-006	Life Insurance		\$69.00	\$300.00	\$148.80	\$298.00
527-007	Health/Dental Insurance		\$283.18	\$0.00	\$964.10	\$882.00
525-002	Overtime			\$3,523.54	\$2,165.92	\$5,000.00
525-003	Travel and Expenses		\$5,282.80	\$10,000.00	\$4,750.46	\$6,000.00
525-004	Training Materials		\$2,596.30	\$5,000.00	\$814.30	\$2,500.00
Service Division - Outreach/Training			\$42,414.41	\$60,049.54	\$42,568.14	\$56,544.00
Service Division - Military Department				\$21,120.00		
526-001	Department Personnel		\$31,920.00		\$16,600.00	\$19,920.00
526-002	Department Operating		\$1,200.00		\$1,019.99	\$1,200.00
Service Division - Military Department			\$33,120.00	\$21,120.00	\$17,619.99	\$21,120.00
Total Service Office Expenses			\$550,731.98	\$684,326.25	\$538,414.62	\$657,088.88

Total Department Income	\$1,114,046.58	\$1,232,480.00	\$1,126,260.17	\$1,223,125.00
Total Department Expenses	\$604,389.52	\$584,518.00	\$497,644.98	\$542,917.63
Total Enhancement Expenses	\$52,279.37	\$74,725.00	\$30,636.06	\$93,525.00
Total Service Office Expenses	\$550,731.98	\$684,326.25	\$538,414.62	\$657,088.88
Total Income Less Expenses	(\$93,354.29)	(\$111,089.25)	\$59,564.51	(\$70,406.51)

**The American Legion, Department of Washington
Department Enhancements Expenses**

Enhancements Expenses		ACTUALS FY2016	Budget FY 2017	ACTUALS YTD FY2017	BUDGET FY2018
511-001	BSA Program	\$415.97	\$200.00	\$168.43	\$500.00
511-002	Boy Scout Scholarship	\$2,000.00	\$2,000.00		\$2,000.00
511-003	Boy Scout Travel	\$136.69	\$400.00		\$400.00
511-004	Centennial Committee	\$434.75	\$1,500.00		\$1,500.00
511-005	Children and Youth	\$697.67	\$500.00		\$500.00
511-006	CY Scholarship	\$1,500.00	\$4,000.00	\$2,500.00	\$4,000.00
511-007	Department Band	\$10,000.00	\$10,000.00	\$4,950.00	\$12,500.00
511-008	Dr. Kretzler Perpetual Award	\$0.00	\$60.00		\$60.00
511-009	Eastern WA Cemetery	\$0.00	\$0.00		\$0.00
511-010	EBS Executive Board	\$675.40	\$1,800.00	\$590.50	\$1,800.00
511-011	Economic Awards	\$52.27	\$100.00		\$100.00
511-012	Economic Program	\$176.00	\$1,000.00		\$1,000.00
511-013	Education Awards	\$1,500.00	\$1,500.00		\$1,500.00
511-014	Education Program	\$65.43	\$500.00		\$500.00
511-015	Evergreen Boys State	\$16,500.00	\$22,500.00	\$5,000.00	\$22,500.00
511-016	Family Support Network	\$0.00	\$1,500.00		\$1,500.00
511-017	Hospital Cmt/VAVS Coordinator	\$0.00	\$400.00		\$400.00
511-018	Hospital Donations	\$373.42	\$350.00		\$350.00
511-019	Jr Shooting Program	\$134.69	\$1,000.00		\$1,000.00
511-020	Law & Order Program	\$1,964.86	\$1,200.00	\$318.50	\$1,200.00
511-021	Law and Order Awards	\$228.27	\$240.00		\$240.00
511-022	Natl Legion College Program	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
511-023	Oratorical Contest Program Support	\$2,398.30	\$4,800.00	\$4,870.48	\$7,800.00
511-024	Oratorical Scholarship	\$1,000.00	\$5,000.00	\$2,622.40	\$5,000.00
511-025	Promtion and Revitzliz	\$3,416.44	\$2,500.00	\$2,046.81	\$2,500.00
511-026	SAL Advisory Committee	\$56.75	\$375.00		\$375.00
511-027	SOSA Awards	\$475.62	\$600.00		\$600.00
511-028	SOSA Committee	\$5,500.10	\$7,700.00	\$318.94	\$7,700.00
511-029	Special Olympics	\$876.74	\$900.00	\$50.00	\$900.00
511-030	USO Program Support	\$0.00	\$400.00		\$400.00
511-031	Women's Coordinator Program	\$500.00	\$500.00		\$1,500.00
511-032	Sweepstakes Winners			\$6,000.00	\$12,000.00
Total Enhancement Expenses		\$52,279.37	\$74,725.00	\$30,636.06	\$93,525.00

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**The American Legion, Department of Washington
Sons of The American Legion**

		ACTUALS FY2016	BUDGET FY2017	ACTUALS YTD FY2017	BUDGET FY2018
SAL Income					
403-004	SAL Membership Per Capita	\$33,063.00	\$29,900.00	\$31,160.00	\$36,000.00
403-001	SAL Bank Account Interest	\$140.63		\$136.21	
403-002	SAL Convention/Campout	\$1,105.00		\$136.21	\$800.00
403-003	SAL Donations	\$200.00		\$400.00	
Total SAL Income		\$34,508.63	\$29,900.00	\$31,832.42	\$36,800.00
SAL General Expenses					
512-001	Operating Supplies	\$649.49	\$700.00	\$98.92	\$500.00
512-002	Telephone/Website	\$153.70	\$400.00		\$400.00
512-003	Computer			\$26.99	\$200.00
512-004	Postage	\$295.64	\$700.00	\$403.57	\$700.00
512-005	Bldg Fund		\$6,900.00		\$7,200.00
512-006	Admin Fee to Hqtrs			\$1,207.00	\$2,400.00
Total SAL General Expenses		\$1,098.83	\$8,700.00	\$1,736.48	\$11,400.00
SAL Officers Expenses					
513-001	Commander	\$1,064.32	\$2,000.00	\$640.87	\$2,000.00
513-002	Adjutant	\$12.95	\$1,000.00	\$62.50	\$1,000.00
513-003	Historian	\$71.46	\$300.00		\$75.00
513-004	Chaplain		\$300.00		\$50.00
513-005	Sgt-At-Arms		\$300.00		\$50.00
513-006	Judge Advocate		\$300.00		\$75.00
513-008	NEC		\$500.00		\$500.00
513-009	Alt NEC	\$1,030.66	\$1,000.00		\$1,000.00
513-010	Area I Vice Commander	\$583.41	\$1,000.00	\$129.00	\$1,000.00
513-011	Area II Vice Commander		\$750.00		\$750.00
513-012	Area III Vice Commander		\$750.00	\$170.40	\$750.00
513-013	Area IV Vice Commander	\$47.60	\$750.00	\$123.50	\$750.00
Total SAL Officers Expenses		\$2,810.40	\$8,950.00	\$1,126.27	\$8,000.00
SAL Chairman Expenses					
514-001	Children and Youth		\$700.00		\$700.00
514-002	Education	\$450.85	\$500.00		\$500.00
Total SAL Chairman Expenses		\$450.85	\$1,200.00	\$0.00	\$1,200.00

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**The American Legion, Department of Washington
Sons of The American Legion**

SAL Mid Winter Expenses			\$5,736.48	\$5,500.00			
515-001	Meals					\$192.00	\$200.00
515-002	Rooms					\$124.00	\$1,100.00
515-003	Mileage					\$576.85	\$1,500.00
Total SAL Mid Winter Expenses			\$5,736.48	\$5,500.00		\$892.85	\$2,800.00
SAL Convention/Campout Expenses			\$4,289.61	\$5,800.00			
516-001	Meals						\$1,000.00
516-002	Rooms						\$200.00
516-003	Natl/Dept Guest						\$500.00
516-004	Mileage						\$1,550.00
516-005	Campground					\$1,850.00	\$1,300.00
516-006	Prizes					\$90.90	\$500.00
Total SAL Convention/Campout Expenses			\$4,289.61	\$5,800.00		\$1,940.90	\$5,050.00
SAL Department Convention Expenses			\$997.54	\$1,000.00			
517-001	Rooms						\$400.00
517-002	Mileage						\$600.00
Total SAL Department Convention Expenses			\$997.54	\$1,000.00		\$0.00	\$1,000.00
SAL Natl Convention Expenses			\$3,953.62	\$4,000.00			
518-001	Delegate Fees					\$200.00	\$225.00
518-002	Rooms					\$1,882.10	\$1,275.00
518-003	Mileage					\$1,531.10	\$2,500.00
Total SAL Natl Convention Expenses			\$3,953.62	\$4,000.00		\$3,613.20	\$4,000.00
SAL Donation Expenses			\$1,550.00	\$4,500.00			
519-001	Walla Walla VA Hospital						\$500.00
519-002	Spokane VA Hospital						\$500.00
519-003	Vancouver VA Hospital						\$500.00
519-004	American Lake VA Hospital						\$500.00
519-005	Seattle VA Hospital						\$500.00
519-006	TFA						\$1,000.00
519-007	Other					\$4,600.00	\$1,000.00
Total SAL Donation Expenses			\$1,550.00	\$4,500.00		\$4,600.00	\$4,500.00
Total SAL Expenses			\$20,887.33	\$39,650.00		\$13,909.70	\$37,950.00
Total SAL Income Less Expenses			\$13,621.30	(\$9,750.00)		\$17,922.72	(\$1,150.00)

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**The American Legion, Department of Washington
Baseball**

		ACTUALS FY2016	BUDGET FY2017	ACTUALS YTD FY2017	BUDGET FY2018
Baseball Income			\$54,250.00		\$44,800.00
402-003	Baseball Registration	\$50,250.00		\$22,108.00	
402-004	Baseball Tournament Fees			\$20,400.00	
402-005	Baseball Camps				
402-002	Donations				
402-001	Bank Account Interest	\$5.14		\$8.81	
Total Baseball Income		\$50,255.14	\$54,250.00	\$42,516.81	\$44,800.00
Baseball Expenses					
508-001	Baseball Operating and Supplies	\$9,543.91	\$4,950.00	\$7,270.96	\$4,800.00
508-002	Baseball Chairman's Allowance	\$5,750.00	\$6,000.00	\$4,396.47	\$6,000.00
508-003	Baseball Telephone	\$3,684.63	\$2,750.00	\$3,691.21	\$2,760.00
508-004	Baseball Postage	\$397.02	\$750.00	\$779.85	\$250.00
508-009	Baseball Equip Repairs		\$650.00		\$0.00
508-005	Baseball Commission Travel	\$10,680.34	\$12,500.00	\$10,816.18	\$9,800.00
508-010	Baseball Jr Team Travel		\$0.00		\$0.00
508-011	Baseball Prof Fees		\$800.00		\$0.00
508-012	Baseball Jackets/Caps		\$2,755.00		\$0.00
508-006	Baseball Dept Tournaments	\$15,545.00	\$19,250.00		\$15,545.00
508-007	Baseball Trophies	\$56.39	\$175.00		\$75.00
508-013	Baseball Natl Tournaments		\$0.00		\$1,100.00
508-008	Baseball Misc	(\$662.75)	\$400.00	(\$452.66)	\$1,100.00
Total Baseball Expenses		\$44,994.54	\$50,980.00	\$26,502.01	\$41,430.00
Total Baseball Income Less Expenses		\$5,260.60	\$3,270.00	\$16,014.80	\$3,370.00

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**The American Legion, Department of Washington
Evergreen Boys State**

		ACTUALS FY2016	BUDGET FY2017	ACTUALS YTD FY2017	BUDGET FY2018
Evergreen Boys State Income					
700	EBS Tuition Fee		\$120,000.00	\$37,765.00	\$135,000.00
701	EBS Dept Enhancements		\$22,500.00	\$5,000.00	\$22,500.00
702	EBS Breakfast Ticket Sales		\$1,500.00		\$1,500.00
703	EBS Donations			\$2,951.62	
704	EBS Bank Account Interest		\$100.00	\$19.19	\$100.00
Total Evergreen Boys State Income		\$0.00	\$144,100.00	\$45,735.81	\$159,100.00
EBS Recruiting Expenses					
720	EBS Recruiting Material Printing		\$2,000.00	\$779.88	\$2,000.00
721	EBS Recruiting/Staff		\$2,000.00	\$816.00	\$2,000.00
722	EBS Postage		\$3,000.00		\$3,000.00
EBS Facilities Expenses					
723	EBS Conference Center Contract		\$99,440.00	\$5,000.00	\$104,503.00
EBS On-Site Staffing Expenses					
724	EBS Executive Staff		\$3,000.00		\$5,000.00
725	EBS Instructional Staff		\$3,600.00		\$2,700.00
726	EBS Junior Staff		\$3,600.00		\$2,700.00
EBS On-Site Operations					
727	EBS Operating Supplies		\$6,000.00		\$5,000.00
728	EBS Internet Service		\$1,500.00		\$1,000.00
729	EBS Copy Machine and Copies				
730	EBS Postage		\$300.00	\$34.13	\$300.00
731	EBS Insurance		\$750.00		\$750.00
EBS General Expenses					
732	EBS Prof Services Legal		\$1,000.00	\$800.00	\$1,000.00
733	EBS Mid Winter Travel		\$500.00		\$500.00
734	EBS Department Convention Travel		\$500.00		\$500.00
735	EBS Administrative Travel		\$500.00		\$500.00
736	EBS Director's Conference Travel		\$3,000.00		\$3,000.00
737	EBS Equip Repair		\$500.00		\$500.00
738	EBS Cap Outlay Equip		\$3,000.00		\$3,000.00

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**The American Legion, Department of Washington
Evergreen Boys State**

739	EBS Delegate Guidebook				\$3,000.00			\$3,500.00
740	EBS Delegate Tee/Staff Shirts				\$4,250.00			\$3,270.00
741	EBS Emblem Sales				\$200.00			\$100.00
742	EBS Storage of Equip				\$1,200.00		\$1,155.40	\$1,400.00
Total Evergreen Boys State Expenses					\$0.00		\$142,840.00	\$8,585.41
Total Evergreen Boys State Income Less Expenses					\$0.00		\$1,260.00	\$37,150.40
								\$12,877.00